

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS
As of Month Ending April, 2022

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - IX
Organization Code : 16 008 0300009

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	49,060,692.74	49,060,692.74	100 %	19,297,208.40	39 %	16,474,787.16	34 %	85 %
Professional Regulation Commission	49,060,692.74	49,060,692.74	100 %	19,297,208.40	39 %	16,474,787.16	34 %	85 %
Regional Office - IX	49,060,692.74	49,060,692.74	100 %	19,297,208.40	39 %	16,474,787.16	34 %	85 %
Accounts Payable	1,529,321.80	1,529,321.80	100 %	1,529,321.80	100 %	616,281.80	40 %	40 %
PS	400,401.60	400,401.60	100 %	400,401.60	100 %	400,401.60	100 %	100 %
MOOE	1,128,920.20	1,128,920.20	100 %	1,128,920.20	100 %	215,880.20	19 %	19 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	42,945,000.00	42,945,000.00	100 %	17,105,858.17	40 %	15,546,123.19	36 %	91 %
PS	20,455,000.00	20,455,000.00	100 %	6,874,637.82	34 %	6,386,758.60	31 %	93 %
MOOE	22,490,000.00	22,490,000.00	100 %	10,231,220.35	45 %	9,159,364.59	41 %	90 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	4,586,370.94	4,586,370.94	100 %	662,028.43	14 %	312,382.17	7 %	47 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	4,586,370.94	4,586,370.94	100 %	662,028.43	14 %	312,382.17	7 %	47 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

ROSE A. GANGOSO-GUEVARA
Budget Officer
Date: 2022-12-13 19:56:02

Certified Correct:

SHERYL A. BURGUETE
Accountant
Date: 2022-12-13 19:56:02

Recommending Approval:

GLADYS CLAIRE R. ENOT
Supervising AO
Date: 2022-12-13 19:56:11

Approved By:

NORA A. SJASON
Officer-In-Charge
Date: 2022-12-13 19:58:09